

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/13/12  
Public Works

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement between the City and the Texas Department of Transportation (TxDOT) for award of \$1,200,000 in Federal Surface Transportation Funds to construct sidewalk improvements on North Lamar Boulevard from Parmer Lane to US 183; accepting grant funds in the amount of \$1,200,000 from TxDOT; amending the Fiscal Year 2012-2013 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-003) to appropriate \$1,200,000; amending the Public Works Department Capital Budget (Ordinance No.20120910-002) to transfer in and appropriate \$1,200,000 from the Public Works Department Operating Budget Special Revenue Fund.

## CURRENT YEAR IMPACT:

Project Name:	N Lamar Sidewalks
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950-6207-NEW

Current Budget	0
Unencumbered Balance	0
This Action	<u>1,200,000</u>
Estimated Available	<u>1,200,000</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this Advance Funding agreement is to accept funds to construct and improve sidewalks along North Lamar Boulevard from Parmer Lane to US 183. This project was identified as a very high priority in the City's 2009 Pedestrian Master Plan and will improve accessibility for all users in this important transportation corridor.

This project is managed by the Public Works Department.